KBE APPROVAL DATE: APRIL 2022

#### DFP REVISIONS

AMENDMENT NO. 1: MAY 2023 ITALIC

# MERCER COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2026

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 6-12, 9-12

2. Long Range Plan *P-K, 1-5*, *P-2*, *3-5*, 6-8, 6-12, 9-12

					SAAR Student Enrollment
SCHOOL CENTERS		School Class	Status	Organization	/Capacity
1.	Secondary a. Mercer Senior High School	A1	Permanent	9-12 Center	797/900
	b. Hughes Jones Area Technology Center	C2	Permanent	9-12 Center	n/a
	c. Mercer Central / Day Treatment Currently shares building with Central Office	A5 / A6 e.	Transitional Permanent	6-12 Center	43/300
2.	Middle				
	a. King Middle School	A1	Permanent	6-8 Center	616/626
3.	Elementary				
	a. Mercer County Intermediate School	A1	Permanent	3-5 Center	656/555
	—Bldg. becomes P-K Center, Mercer Central, —Day Treatment & Central Office		Permanent	P-K Center; 6-12 Center	<del>231*/442</del>
	*Enrollment noted does not include Prescho				
	b. Mercer County Elementary School	A1	Transitional	P-2 Center	603/625
	New Elementary to become	A1	Permanent	<del>1-5 Center</del> P-2 Center	1,071/1,050 603*/625
	*Enrollment noted does not include Prescho	ol enrollment numbers			

<sup>\*</sup>Enrollment noted does not include Preschool enrollment numbers.

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

 1b. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 Loss, 169
 Eff. %
 Cost Est.

 1. New Elementary School (1–5-Center) P-2 Center
 70,142
 sf.

 1.050 625 student capacity school on a new site to be determined.
 \$21,004,723

 Site acquisition for new elementary school.
 \$28,415,996

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

 $\textbf{2c. Major renovation/additions of educational facilities;} \ \text{including expansions, kitchens, cafeterias, libraries,} \\$ 

administrative areas, auditoriums, and gymnasiums.						Cost Est.
1. Mercer Cou	nty S	enior High School	2008, 2014	103,754 sf.		
Construct:	1	Science Classroom (LIPSA)	1,000 sf.	1,000 sf.	68%	\$480,882
	1	Art Classroom (LIPSA)	1,200 sf.	1,200 sf.	68%	\$577,059
	1	Cafeteria Addition (LIPSA)	1,612 sf.	1,612 sf.	68%	\$775,182
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$120,221

2. Hughes Jones Area Technology Center 1969, 2008 43,270 sf.

Renovations {for the 1969 section of the facility} to include Sanitary sewer, Branch wiring, Electrical service, HVAC Controls, Radiant heater units, Exhaust ventilation systems, Hydronic distribution systems, HVAC Units, Boiler room piping, Water heaters, Sanitary waste, Site development, Kitchen equipment, Ceiling Finishes, Floor Finishes, Stairs, Fittings, Exterior walls.

\$2,199,177

٥.	Margar Cont		ntermediate School to become I		<del>68,200 of</del> 78,200 sf		
	3. Mercer Central and Day Treatment  1992  78,200 sf.  Major renovations include Clock systems, Telephone systems, Branch wiring, water heaters, sanitary waste, Fittings, Site lighting, water supply, Electrical service, Domestic water distribution, Plumbing fixtures, Parking lots & Roadways, Kitchen equipment, Garbage Area, Ceiling finishes, Floor finishes, Fittings, Roof, Exterior Windows, Site development, Wall finishes,						
	Super Structure. Renovations for P-K Center & Alternative Schools to include restrooms in classrooms; sinks, storage, and casework in classrooms; Preschool playground; exterior doors and canopies; Interior walls and doors; office renovations.						
							<del>\$7,297,8</del> \$6,075,3
	Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$971
		1	Art Classroom	800 sf.	800 sf.	74%	\$323
		1 1	STEAM/Auditorium (LIPS) Cafeteria Addition	3,500 sf. 2,292 sf.	3,500 sf. 2,292 sf.	74% 74%	\$1,416 \$927
				1955, 1972,			
4.	King Middle	Sch	nool	1977, 1981	93,050 sf.		
	Major renovations include Telephone systems, Branch wiring, sanitary waste, Site lighting, Storm sewer, Sanitary sewer, water supply, Electrical service, Exhaust Ventilation, Domestic water distribution, Plumbing fixtures, Floor finishes, Fittings, Partitions, Exterior Windows, Site development, Wall finishes, Exterior Walls, Super Structure.						
	Construct:		Computer Classroom	900 sf.	900 sf.	71%	\$3,350 <i>\$387,</i>
5.	Mercer Cent.	ral /	Day Treatment	1989	29,939 of 51,179 sf.		
	Systems, Exit & Emergency Light Systems, Electrical service and Distribution, Exhaust Ventilation, Controls and Instrumentation, Domestic water distribution, Plumbing fixtures, Hot Water Boilers, Boiler Room Piping and Specialties, Packaged Air Conditioning Units, Floor finishes, Fittings, Partitions, Exterior Windows, Roof, Wall finishes, Ceiling Finishes, Interior Doors, Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area and Structure.						\$2,731
Re	novation to u	pgra	ade all existing facilities to meet	t the most current life safety requirements of the	Kentucky Building Code.	Eff. %	Co
1.	Mercer Coun	ıty S	Senior High school	2008, 2014	103,754 sf.		
	Renovations to include Interior Door Hardware and security systems.						
			Taskaslass Cantas				
2.	Hughes Jone Renovations			1969, 2008 ting, and intercommunications.	43,270 sf.		\$62
2.	-			1969, 2008 ting, and intercommunications.	43,270 sf.		\$62
	Renovations Mercer Coun	to ir nty Ir	nclude Exit and emergency ligh ntermediate School <i>to become I</i>	ting, and intercommunications.  P-K Center,	68,200 of		\$62
	Renovations  Mercer Coun	to ir nty Ir	nclude Exit and emergency ligh ntermediate School <i>to become I</i> and Day Treatment	ting, and intercommunications.  P-K Center,  1992	68,200 of 78,200 sf.		
3.	Renovations  Mercer Coun  Mercer Cent.  Renovations	to ir nty In tral a to ir	nclude Exit and emergency ligh intermediate School <i>to-become I</i> and Day Treatment include Security systems, Fire al	ting, and intercommunications.  P-K Center,  1992  arm systems, Intercommunications, In	68,200 of 78,200 sf.	00rs.	
3.	Renovations  Mercer Coun  Mercer Cent.  Renovations	to ir nty In tral a to ir	nclude Exit and emergency ligh ntermediate School <i>to become I</i> and Day Treatment	ting, and intercommunications.  P-K Center,  1992  arm systems, Intercommunications, In	68,200 of 78,200 sf.	oors.	
3. <b>211</b>	Renovations  Mercer Coun  Mercer Cent.  Renovations  AL CONST	to in ty In ty In to in to in	nclude Exit and emergency ligh ntermediate School to become I and Day Treatment nclude Security systems, Fire al	ting, and intercommunications.  P-K Center,  1992  arm systems, Intercommunications, In	68,200 of 78,200 sf. nterior doors, and Exterior Do		\$27′
3. <b>PII</b> <b>M</b> a	Renovations  Mercer Count Mercer Cent. Renovations  AL CONST  anagement su	to in ty Inty Internal of the	nclude Exit and emergency ligh ntermediate School to become I and Day Treatment nclude Security systems, Fire al	ting, and intercommunications.  P.K. Center,  1992  arm systems, Intercommunications, Ingardless of Schedule)  enovation of central offices, bus garages, or central	68,200 of 78,200 sf. nterior doors, and Exterior Do	eff. %	\$277
3. <b>PII</b> <b>M</b> a	Mercer County  Mercer County  Mercer County  Mercer County	to inty Internation in the inter	nclude Exit and emergency ligh intermediate School to become I and Day Treatment include Security systems, Fire al CTION PRIORITIES (Reg rt areas; Construct, acquisition, or re	ting, and intercommunications.  P-K Center,  1992  arm systems, Intercommunications, Ir  gardless of Schedule)  enovation of central offices, bus garages, or cent	68,200 of 78,200 sf. nterior doors, and Exterior Do ral stores.	Eff. %	\$277
3. <b>PII</b> <b>M</b> a	Mercer County Mercer County Mercer County Mercer County Major renovations	to in ty Interpretations to in the train of the interpretations to in the interpretations to interpretation to	nclude Exit and emergency ligh Intermediate School to become I Ind Day Treatment Include Security systems, Fire al ICTION PRIORITIES (Reg Intermediate School to become Central Include Clock systems, Telephone service, Domestic water distribution	ting, and intercommunications.  P.K. Center, 1992  arm systems, Intercommunications, Ir  gardless of Schedule)  enovation of central offices, bus garages, or cent  el Office 1969, 1989  systems, Branch wiring, water heaters, san,  the Plumbing fixtures, Parking lots & Roadw	68,200 of 78,200 sf. atterior doors, and Exterior Do ral stores.  10,000 of 78,200 sf. itary waste, Fittings, Site lightings, Ceiling finishes, Floor finishes,	Eff. %  ng, water- shes,	\$277
3. <b>PII</b> <b>M</b> a	Mercer County Mercer County Renovations  AL CONST  Inagement su  Mercer County  Major renovat supply, Electri Fittings, Roof,	to in ty Interpretations to in the interpretations to in the interpretations to interpretations to include the interpretations to include the interpretations to include the interpretations to include the interpretation in the interpretation i	nclude Exit and emergency ligh ntermediate School to become I and Day Treatment nclude Security systems, Fire al CTION PRIORITIES (Regard areas; Construct, acquisition, or resemble to the School to become Central include Clock systems, Telephone service, Domestic water distribution prior Windows, Site development, Wi	ting, and intercommunications.  P-K Center,  1992  farm systems, Intercommunications, Ir  gardless of Schedule)  enovation of central offices, bus garages, or cent  al Office 1969, 1989  systems, Branch wiring, water heaters, sam.	68,200 of 78,200 sf. nterior doors, and Exterior Do ral stores.  10,000 of 78,200 sf. itary waste, Fittings, Site lightings, Ceiling finishes, Floor finisher, for Central Office to include ex	Eff. %  ng, water- shes,	\$277.
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3.  Ma  1.	Mercer County Mercer County Renovations  AL CONST  Inagement su  Mercer County Major renovat supply, Electri Fittings, Roof, and canopies;  Bus Garage Major renovat Finishes, Wa Systems, Bra Boilers, Wate	to in ty Interpretations attions all Fianch er Ho	nclude Exit and emergency light ntermediate School to become I and Day Treatment nclude Security systems, Fire all CTION PRIORITIES (Regard areas; Construct, acquisition, or resemble to the security systems, Telephone securice, Domestic water distribution with Windows, Site development, Wester walls and doors; convert 5 class in to include Site lighting, Pedes inishes, Exterior Windows, Exte Wiring, Electrical Service, HV	ting, and intercommunications.  P.K. Center,  1992  arm systems, Intercommunications, Ir  gardless of Schedule)  enovation of central offices, bus garages, or cent  of Office  1969, 1989  systems, Branch wiring, water heaters, sand, Plumbing fixtures, Parking lots & Roadw (all finishes, Super Structure. Renovations is strooms and 2 resource rooms to central of 1970  trian paving, parking lots, Fittings, Siterior Walls, Exit and Emergency Ligh (AC Controls, Exhaust ventialtion systems)	68,200 of 78,200 sf.  and Exterior Do ral stores.  10,000 of 78,200 sf.  itary waste, Fittings, Site lighting for Central Office to include extifice renovation and use.  4,400 sf. the development, Ceiling Finisting, Security Systems, Fire Leems, HVAC units, Boiler roce	Eff. %  ng, water- shes, terior doors- shes, Floor Alarm	\$62 \$277 Cos

insulation; garage doors; general finishes; roof & gutter replacement; sprinkler system; fire service and fire alarm system;

Major renovations include Site lighting, Parking lots & Roadways, Pedestrian Paving, Ceiling finishes, Floor finishes,

plumbing system; light fixtures; security system and asphalt drive repair.

Fittings, Roof, Exterior Windows, Exterior Walls, Site development, Wall finishes.

4. Mercer County Central Office

1969

21,240 of 51,179 sf. \$425,273

\$639,855

DISTRICT NEED \$43,163,073

5.

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Athletic Complex 53,050 sf.					
Major renovation include Exterior Windows, Wall Finishes, and Ceiling Finishes.	\$20,000				
2. Baseball/Softball/Golf Complex					
New baseball field; Lights, Field House, Dugouts, Concession Stand, Restrooms, Press Box and turf infield at Baseball field and Softball field; additional golf tee's.	\$2,500,000				
<ol> <li>Soccer New Restroom facility at Soccer field: new concessions: Press Box renovation to include finishes and MEP systems.</li> </ol>	\$150,000				
·					
<ol> <li>Alvis Johnson Field House         Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.     </li> </ol>	\$326,000				
5. KMS Field House	Ф560,000				
Major renovation to include finishes, roofing, MEP systems, plumbing and restrooms.	\$560,000				